

Financial Statement

Statement of Income and Expenditures for Fiscal Year 2025(April 2025- March 2026) & Budget plan for Fiscal Year 2026(April 2026 - March 2027)

* Japanese Yen (JPY)

| Item | FY 2025 Accounting Budget | FY 2025 Financial Results | FY 2026 Accounting Bujet | Remarks |
|---|---------------------------------|---------------------------------|--------------------------------|--|
| I . Ordinary Revenues | | | | |
| 1. Membership Fee Income | 11,500,000 | 12,372,052 | 12,800,000 | Breakdown of Membership Fees for Fiscal Year 2025 ①Japan : 4,547,800 ②Russia : 2,987,750 ③Othre countries : 4,836,502 |
| 2. Miscellaneous Revenues | 0 | 13,726 | 0 | |
| Subsidy | 0 | 0 | 0 | |
| Interest Income | 0 | 13,726 | 0 | |
| Ordinary Revenue Total | 11,500,000 | 12,385,778 | 12,800,000 | |
| II . Ordinary Expenditures | | | | |
| 1. Operational Expenses | 10,390,000 | 9,596,827 | 11,320,000 | As per Event Plan US \$10,000 of which is WADA affiliation fee etc. JPY 100,000 per month (including Withholding-Tax) 1 Person (JPY 220,000/month) 0 Termination of Contract JPY 27,500/month Judicial Scrivener Fees, Money Transfer Fees, and others |
| (1) Overseas Expedition Expenses | 3,500,000 | 2,990,373 | 4,500,000 | |
| (2) Anti-Doping Activity Fees | 2,000,000 | 1,797,260 | 2,400,000 | |
| (3) Remuneration to the Federation Head Director | 1,200,000 | 1,200,000 | 1,200,000 | |
| (4) Outsourcing Fee | 2,400,000 | 2,400,000 | 2,640,000 | |
| (5) Legal Advisory Fee | 660,000 | 660,000 | 0 | |
| (6) Tax Accountant Consulting Fees | 330,000 | 330,000 | 330,000 | |
| (7) Other Expenses | 300,000 | 219,194 | 250,000 | |
| 2. General and Administrative Expenses | 380,000 | 87,162 | 500,000 | Membership Fee Collection Service Fee |
| 3. Extraordinary Expenditure | 730,000 | 1,907,512 | 980,000 | Official Website Renewal Cost & Others TAFISA affiliation fee Including contingency funds Expenditures for fiscal year 2025 include those related to the World Cup |
| (1) Advertising Expenses | 250,000 | 275,813 | 300,000 | |
| (2) Expenses for External Activities | 80,000 | 83,513 | 100,000 | |
| (3) Other Expenses | 400,000 | 1,548,186 | 580,000 | |
| Expenses Total | 11,500,000 | 11,591,501 | 12,800,000 | |
| Increase or Decrease in Net Assets | 0 | 794,277 | 0 | |