

# Budget Statement

KIF FY2025(April 2024 - March 2026) Budget Statement

\* Japanese Yen (JPY)

Item	FY 2024 Accounting Budget	FY 2024 Accounting Results	Remarks	FY 2025 Accounting Bujet
I . Ordinary Revenues				
1. Membership Fee Income	10,500,000	10,763,558	*JPY 4,130,500 8from 4,403 Domestic Members *JPY 6,633,058 from 33,010 Overseas Members (JPY 3,002,794 of it from Russia and JPY 3,630,264 from others in FY 2024) *Numbers of the Oversee Members is an estimate from the number of black belt holders	11,500,000
2. Miscellaneous Revenues	0	33,848		0
Subsidy	0	27,828		0
Interest Income	0	6,020		0
Ordinary Revenue Total	10,500,000	10,797,406		11,500,000
II . Ordinary Expenditures				
1. Operational Expenses	9,990,000	9,997,078		10,390,000
(1) Overseas Expedition Expenses	3,000,000	3,244,810	As per Event Report and Event Plan	3,500,000
(2) Anti-Doping Activity Fees	2,050,000	1,894,040	US \$10,000 of which is WADA affiliation fee	2,000,000
(3) Remuneration to the Federation Head Director	1,200,000	1,200,000	JPY 100,000 per month (including Withholding-Tax)	1,200,000
(4) Outsourcing Fee	2,400,000	2,400,000	1 Person (JPY 200,000/month)	2,400,000
(5) Legal Advisory Fee	660,000	660,000	JPY 5,500/month	660,000
(6) Tax Accountant Consulting Fees	330,000	330,000	JPY 27,500/month	330,000
(7) Other Expenses	350,000	268,228	Judicial Scrivener Fees, Money Transfer Fees, and other	300,000
2. General and Administrative Expenses	350,000	355,197	Collection Agency Fees(Membership Fee & other)	380,000
3. Extraordinary Expenditure	160,000	152,152		730,000
(1) Advertising Expenses	70,000	79,608	Official Website Renewal Cost & Others	250,000
(2) Expenses for External Activities	90,000	72,544	TAFISA affiliation fee	80,000
(3) Other Expenses	0	0	World Cup-related expenditures & Contingency Funds	400,000
Expenses Total	10,500,000	10,504,427		11,500,000
Increase or Decrease in Net Assets	0	292,979		0