

Budget Statement

KIF FY 2024 Budget Statement

* Japanese Yen (JPY)

Item	FY 2023 Accounting Budget	FY 2023 Accounting Results	Remarks	FY 2024 Accounting Bujet
I . Ordinary Revenues				
1. Membership Fee Income	10,500,000	7,409,070	*JPY 3,060,200 from 4,210 Domestic Members *JPY 4,348,870 from 30,170 Overseas Members (JPY 1,360,090 of it from Russia and JPY 2,988,780 from others in FY 2023) *Numbers of the Overseas Members is an estimate from the number of black belt holders	10,000,000
2. Miscellaneous Revenues		105		
Interest Income		105		
Ordinary Revenue Total	10,500,000	7,409,175		10,000,000
II . Ordinary Expenditures				
1. Operational Expenses	9,790,000	9,572,649		9,750,000
(1)Overseas Expedition Expenses	3,000,000	3,003,044	As per Event Report and Event Plan	3,000,000
(2) Anti-Doping Activity Fees	2,200,000	2,117,544	US \$10,000 of which is WADA affiliation fee	2,050,000
(3) Remuneration to the Federation Head Director	1,000,000	964,000	JPY 100,000 per month from June 2023 (including Withholding-Tax)	1,200,000
(4) Outsourcing Fee	2,400,000	2,400,000	1 Person (JPY 200,000/month)	2,400,000
(5) Legal Advisory Fee	660,000	599,450	JPY 5,500/month(including Withholding-Tax)	600,000
(6) Tax Accountant Consulting Fees	330,000	330,000	JPY 27,500/month	330,000
(7) Other Expenses	200,000	158,611	Judicial Scrivener Fees, Money Transfer Fees, and other	170,000
2. General and Administrative Expenses	446,500	244,463	Collection Agency Fees(Membership Fee & other)	330,000
3. Extraordinary Expenditure	5,958,576	3,450,531		420,000
(1)World Championships Related Expenses	1,200,000	963,462	Support for Participating Athletes from Overseas	0
(2)Advertising Expenses	500,000	347,020	Official Website Renewal Cost & Others	70,000
(3)Expenses for External Activities	600,000	761,805	Activity Expenses for joining an International Sports Organization	90,000
(4)Other Expenses	3,658,576	1,378,244	Contingency Funds, and Unpaid Amounts from Previous Years	260,000
Expenses Total	16,195,076	13,267,643		10,500,000
Increase or Decrease in Net Assets	-5,695,076	-5,858,468		-500,000

*Extraordinary Expenditure in FY2023 were allocated from last year's Surplus