

KIF Budget Statement

KIF FY 2023 Budget Statement

* Japanese Yen (JPY)

Item	FY 2022 Accounting Results	FY 2022 Accounting Budget	Balance	Remarks
I . Ordinary Revenues				
1. Membership Fee Income	10,354,900	10,500,000	145,100	*JPY 3,732,850 from 4,411 Domestic Members *JPY 6,622,050 from 29,190 Overseas Members (JPY 2,809,3831 of it from Russia and JPY 3,812,667 from other in FY 2022) *Numbers of the Overseas Members is an estimate from the number of black belt holders
2. Miscellaneous Revenues	91		-91	
Interest Income	91		-91	
Ordinary Revenue Total	10,354,991	10,500,000	145,009	
II . Ordinary Expenditures				
1. Operational Expenses		9,790,000		
(1)Overseas Expedition Expenses	1,886,519	3,000,000	1,113,481	As per Event Report and Event Plan
(2) Anti-Doping Activity Fees	1,519,370	2,200,000	680,630	US \$10,000 of which is WADA affiliation fee
(3) Remuneration to the Federation Head Director	0	1,000,000	1,000,000	JPY 100,000 per month from June 2023
(4) Outsourcing Fee	1,050,000	2,400,000	1,350,000	1 Person (JPY 200,000/month)
(5) Legal Advisory Fee	0	660,000	660,000	JPY 5,500/month
(6) Tax Accountant Consulting Fees	0	330,000	330,000	JPY 27,500/month
(7) Other Expenses	204,026	200,000	-4,026	Judicial Scrivener Fees, Money Transfer Fees, and other
2. General and Administrative Expenses	0	446,500	446,500	Collection Agency Fees(Membership Fee & other), Processing Fee for Overseas
3. Extraordinary Expenditure		5,958,576		
(1)World Championships Related Expenses	0	1,200,000	1,200,000	Support for Participating Athletes from Overseas
(2)Advertising Expenses	0	500,000	500,000	Official Website Renewal Cost & Others
(3)Expenses for External Activities	0	600,000	600,000	Activity Expenses for joining an International Sports Organization
(4)Other Expenses	0	3,658,576	3,658,576	Contingency Funds, and Unpaid Amounts from Previous Years (Regal Advisory Fees, etc.)
Ordinary Expenses Total	4,659,915	16,195,076	11,535,161	
Increase or Decrease in Net Assets	5,695,076	-5,695,076		

*Extraordinary Expenditure will be allocated from last year's Surplus, and
Operational and Administrative Expenses will be kept within the
Membership Fee Income